



Appropriations Conference Chairs

Bump Issues PreK-12/Education

Senate Offer 1 FEFP

**Saturday, March 14, 2020
4:30 p.m.
212 Knott Building**

2020-2021 FEFP - SENATE BUMP OFFER #1, MARCH 14, 2020
Public Schools Funding Summary, Comparison with 2019-2020
Total All Districts

	2019-2020 3rd Calculation -1-	2020-2021 Senate Bump Offer #1 -2-	Difference -3-	Percentage Difference -4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60	1.12%
3 Weighted FTE	3,136,339.66	3,186,166.34	49,826.68	1.59%
4				
5 School Taxable Value (Tax Roll)	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
6				
7 Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 Total Millage	4.636	4.481	(0.155)	-3.34%
10				
11 Base Student Allocation	4,279.49	4,319.49	40.00	0.93%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	13,432,432,174	13,772,354,070	339,921,896	2.53%
15 Teacher Salary Increase Allocation	0	500,000,000	500,000,000	
16 Best & Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
17 Declining Enrollment Allocation	3,937,689	0	(3,937,689)	-100.00%
18 Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
19 Discretionary Contribution	23,404,526	25,465,836	2,061,310	8.81%
20 .748 Mill Compression	253,655,781	267,405,229	13,749,448	5.42%
21 Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
22 Supplemental Academic Instruction	716,622,889	724,364,775	7,741,886	1.08%
23 Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
24 Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
25 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
26 ESE Guaranteed Allocation	1,079,590,794	1,092,394,272	12,803,478	1.19%
27 DJJ Supplemental Allocation	6,347,192	6,312,500	(34,692)	-0.55%
28 Student Transportation Allocation	444,978,006	449,966,033	4,988,027	1.12%
29 Instructional Materials Allocation	233,951,826	236,574,333	2,622,507	1.12%
30 Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
31 Virtual Education Contribution	2,960,499	6,765	(2,953,734)	-99.77%
32 Digital Classrooms Allocation	20,000,000	8,000,000	(12,000,000)	-60.00%
33 Federally-Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
34 Funding Compression & Hold Harmless	54,190,616	68,000,000	13,809,384	25.48%
35 Total FEFP	17,107,508,008	17,729,558,696	622,050,688	3.64%
36				
37 <u>Less: Required Local Effort</u>	7,856,925,320	8,015,764,012	158,838,692	2.02%
38				
39 Gross State FEFP Funds	9,250,582,688	9,713,794,684	463,211,996	5.01%
40 Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
41 Net State FEFP Funds	9,221,162,876	9,713,794,684	492,631,808	5.34%
42				
43 <u>State Categorical Programs</u>				
44 Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
45 <u>Class Size Reduction Allocation</u>	3,111,099,382	3,145,795,385	34,696,003	1.12%
46 Total Categorical Funding	3,245,682,259	3,280,378,262	34,696,003	1.07%
47				
48 Total State Funding	12,466,845,135	12,994,172,946	527,327,811	4.23%
49				
50 <u>Local Funding</u>				
51 Total Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
52 <u>.748 Mill Discretionary Local Effort</u>	1,558,029,718	1,647,830,893	89,801,175	5.76%
53 Total Local Funding	9,414,955,038	9,663,594,905	248,639,867	2.64%
54				
55 <u>Total Funding</u>	21,881,800,173	22,657,767,851	775,967,678	3.55%
56 Total Funds per FTE	7,655.96	7,839.58	183.62	2.40%
57 State Funds per FTE	4,361.88	4,495.98	134.10	
58 Local Funds per FTE	3,294.08	3,343.60	49.52	
59 Percent State Funds	56.97%	57.35%		
60 Percent Local Funds	43.03%	42.65%		